

**Laguna Honda Hospital and Rehabilitation Center**  
**Gift Fund**  
**Report by Revenue Source and Expense Type for Fiscal Year 22-23**  
**as of December 31, 2022**

<b>Revenue Summary:</b>		
Interest	\$	-
Other Donations: Gift Shop Sales of Donated Items	\$	11
Other Donations: Cash	\$	1,285
Other Donations: In-Kind	\$	17,330
<b>TOTAL</b>	<b>\$</b>	<b>18,626</b>

<b>Expenditure Summary:</b>	FY22-23 Budget	YTD Actual
Activity Therapy Programs	\$ 40,000	\$ 11,298
Art With Elders	\$ 50,000	\$ 23,142
Covid Related Support	\$ 10,000	
Discharge Support	\$ 15,000	
Wish List	\$ 60,000	
Holiday Gift Program	\$ 50,000	\$ 14,756
Hospital Wide Special Events	\$ 50,000	\$ 39,461
Medical Clowning Project	\$ 60,000	\$ 23,650
Memory Care Programs	\$ 10,000	\$ 498
Miscellaneous for Patients' Benefit	\$ 20,000	
Palliative Care Program Events	\$ 20,000	
Rehabilitation Programs	\$ 15,000	\$ 1,046
Special Food & Beverages	\$ 50,000	
<b>TOTAL</b>	<b>\$ 450,000</b>	<b>\$ 113,850</b>